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For Immediate Release

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Notice of Revisions to Business Performance Forecasts

TSUGAMI CORPORATION announces that it has revised the consolidated business performance forecasts for fiscal 2023 (April 1, 2023 to March 31, 2024) announced on October 17, 2023. Details are as follows.

1. Revision of Forecast for the FY2023 (April 1, 2023 to March 31, 2024)

(Million yen)

	Revenue	Operating profit	Profit attributable to owners of parent	Basic earnings per share (yen)
Previous Forecast (A) (announced on October 17, 2023)	82,000	13,400	4,800	100.21
Revised Forecast (B)	83,920	13,090	5,370	112.44
Change (B-A)	1,920	△310	570	--
Change Ratio (%)	2.3	△2.3	11.9	--
Results for the Previous Fiscal Year (the year ended March 31, 2023)	94,963	16,758	7,695	159.39

2.Reasons for revision

Consolidated results for the fiscal year ended March 31, 2024, are forecast to be as shown in the table above. The forecast reflects the ongoing overall adjustment phase of the market.

The Company considers that there is no change in the overall profit structure of the Group.

* The above forecasts were made based on information available at the time of the announcement. Actual performance may differ materially from forecasts due to factors that may arise in the future.