

## Summary of Financial Results for the First Half of the Fiscal Year Ending March 31, 2020

November 12, 2019

TSUGAMI CORPORATION

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Scheduled quarterly report submission date: November 13, 2019

Scheduled date of commencement of dividend payments: November 29, 2019

Quarterly results supplementary briefing materials to be created: Yes

Quarterly results investors meeting to be held: Yes (for institutional investors and analysts)

## 1. Consolidated business performance for the first half of the fiscal year ending March 31, 2020

(From April 1, 2019 to September 30, 2019)

(Figures are rounded down to the nearest one million yen.)

## (1) Consolidated operating results (cumulative totals)

(Figures in percentages denote the year-on-year change.)

	Revenue		Operating profit		Profit before tax		Profit		Profit attributable to owners of the parent		Total comprehensive income for the quarter	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Million yen	%
H1 of the fiscal year ending March 31, 2020	27,396	-22.7	2,889	-48.0	2,692	-51.7	1,759	-57.4	1,295	-58.8	38	-98.6
H1 of the fiscal year ended March 31, 2019	35,427	--	5,556	--	5,575	--	4,127	--	3,145	--	2,749	--

	Basic earnings per share	Diluted earnings per share
	Yen	Yen
H1 of the fiscal year ending March 31, 2020	24.97	24.45
H1 of the fiscal year ended March 31, 2019	59.59	58.06

## (2) Consolidated financial position

	Total assets	Total equity	Equity attributable to owners of the parent	Percentage of equity attributable to owners of the parent
	Million yen	Million yen	Million yen	%
H1 of the fiscal year ending March 31, 2020	63,511	39,362	32,850	51.7 (62.0)
Fiscal year ended March 31, 2019	69,692	40,072	33,244	47.7 (57.5)

(Reference): The figures in parentheses are the ratios of total equity (sum of equity attributable to owners of the parent and non-controlling interests).

## 2. State of dividends

(Base date)	Dividends per share				
	End of Q1	End of Q2	End of Q3	End of FY	Annual
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31, 2019	--	9.00	--	12.00	21.00
Fiscal year ending March 31, 2020	--	12.00			
Fiscal year ending March 31, 2020 (forecast)			--	12.00	24.00

(Note) Revision of dividend forecasts for the quarter under review: none

## 3. Consolidated business performance forecasts for the fiscal year ending March 31, 2020

(From April 1, 2019 to March 31, 2020)

(Percentage figures denote increases or decreases compared with the same period of the previous fiscal year.)

	Revenue		Operating profit		Profit attributable to owners of the parent		Basic earnings per share
	Million yen	%	Million yen	%	Million yen	%	Yen
Full-year	52,000	-24.1	5,000	-51.1	3,000	-51.6	57.83

(Note) Revision of consolidated business performance forecasts for the quarter under review: yes

## \*Notes

- (1) Important changes in subsidiaries during the quarter under review (changes in specified subsidiaries that caused the scope of consolidation to change): none
- (2) Changes in accounting policy and in accounting estimates, and restatements
- (i) Changes in accounting policies required by IFRS: applied
  - (ii) Changes in accounting policy other than those stated in item (i) above: none
  - (iii) Changes in accounting estimates: none

## (3) Numbers of outstanding shares (common shares)

- (i) Numbers of outstanding shares at the end of the terms (including treasury stock):
- (ii) Numbers of treasury shares at the end of the terms:
- (iii) Average numbers of shares outstanding during the periods (quarterly consolidated accumulation periods):

H1 of FY2019	55,000,000 shares	FY2018	55,000,000 shares
H1 of FY2019	3,114,047 shares	FY2018	3,192,312 shares
H1 of FY2019	51,863,627 shares	H1 of FY2018	52,791,317 shares

\* This quarterly financial summary falls outside the scope of quarterly reviews.

\* Explanations for the appropriate use of business forecasts and other items warranting special mention

The forward-looking statements, including business forecasts, included in this document are based on information available on the date of announcement and certain assumptions we consider reasonable. Actual performance may differ materially from the statements due to a range of factors. For assumptions for business forecasts and notes on the use of business forecasts, please refer to [1. Qualitative Information Relating to Consolidated Quarterly Results, Etc., (3) Information Relating to Consolidated Business Performance Forecasts] on page 2 of the accompanying documents of this summary of financial results for the first quarter.

## Accompanying Documents

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## 1. Qualitative Information Relating to Consolidated Quarterly Results, Etc.

### (1) Information Relating to Consolidated Operating Results

In the first six months of the fiscal year under review, both revenue and earnings of the Group decreased, with revenue falling 22.7% year on year, to ¥27,396 million, operating profit declining 48.0% year on year, to ¥2,889 million, and profit attributable to owners of the parent dropping 58.8% year on year, to ¥1,295 million due to a market correction in and outside Japan.

Segment performance is as follows.

- a. In Japan, revenue decreased 29.5%, to ¥13,918 million, and segment profit decreased 61.6%, to ¥368 million.
- b. In China, revenue decreased 38.1%, to ¥17,092 million, and segment profit decreased 54.7%, to ¥2,124 million.
- c. In India, revenue decreased 9.0%, to ¥1,279 million, and segment profit decreased 62.3%, to ¥50 million.
- d. In South Korea, revenue increased 173.9%, to ¥1,604 million, and segment profit increased 674.0%, to ¥265 million.
- e. Revenue in "Other" increased 25.2%, to ¥430 million, and segment profit came to ¥20 million (compared to a segment loss of ¥9 million in the same period of the previous fiscal year).

Operating profit is calculated by deducting cost of sales and selling, general and administrative expenses from net sales.

### (2) Information Relating to the Consolidated Financial Position

#### (i) State of assets, liabilities and net assets

Assets totaled ¥63,511 million at the end of the first half under review, decreasing ¥6,181 million from the end of the previous fiscal year.

The decrease resulted primarily from a fall of ¥1,217 million in cash and cash equivalents, ¥3,451 million in inventories, ¥2,777 million in trade and other receivables, and ¥667 million in other current assets, which more than offset an increase of and ¥776 million in property, plant and equipment.

Liabilities totaled ¥24,148 million at the end of the first half under review, decreasing ¥5,471 million from the end of the previous fiscal year.

The result was mainly attributable to a decrease of ¥3,567 million in trade and other payables, ¥1,747 million in borrowings, and ¥665 million in contract liabilities.

Equity totaled ¥39,362 million at the end of the first half under review, decreasing ¥709 million from the end of the previous fiscal year. This was largely due to a fall of ¥1,172 million in other components of equity, which more than offset an increase of ¥652 million in retained earnings. The decrease in other components of equity includes an increase of ¥249 million in financial assets measured at fair value through other comprehensive income and a decrease of ¥1,421 million in exchange differences on translation of foreign operations.

#### (ii) State of cash flows during the quarter under review

Cash and cash equivalents amounted to ¥9,895 million at the end of the first half under review, decreasing ¥1,217 million from the end of the previous fiscal year. A description of each cash flow during the first half was as follows:

(Cash flows from operating activities)

Cash generated through operating activities was ¥4,518 million.

The result principally reflected an increase in cash, including profit before tax of ¥2,692 million, a fall of ¥2,410 million in inventories and a decrease of ¥2,405 million in trade and other receivables, and a decrease in cash due to a drop of 2,869 million in trade and other payables and a decline of ¥582 million in contract liabilities.

(Cash flows from investing activities)

Cash used for investing activities was ¥2,479 million.

The cash outflow was primarily attributable to decrease in cash for the purchase of property, plant and equipment of ¥1,845 million.

(Cash flows from financing activities)

Cash used for financing activities was ¥2,643 million.

The cash outflow resulted mainly from a decrease of ¥1,747 million in short-term loans payable and cash dividends paid of ¥621 million.

### (3) Information Relating to Consolidated Business Performance Forecasts

The Company has revised its business performance forecasts for the fiscal year ending March 2020 in light of the results for the first half. For details, please refer to "Notice of Revisions to Business Performance Forecasts" announced as of November 12, 2019. In line with its initial forecast, on the other hand, the Company plans to pay an annual dividend of ¥24 per share for the fiscal year ending March 2020, comprising an interim dividend of ¥12 per share and a year-end dividend of ¥12 per share.

## 2. Condensed Quarterly Consolidated Financial Statements and Significant Notes

## (1) Condensed Quarterly Consolidated Statement of Financial Position

(Million yen)

	Figures at the end of the previous consolidated fiscal year (As of March 31, 2019)	Figures at the end of the consolidated first half under review (As of September 30, 2019)
<b>Assets</b>		
Current assets		
Cash and cash equivalents	11,112	9,895
Trade and other receivables	17,150	14,372
Other financial assets	30	30
Inventories	22,462	19,011
Other current assets	1,737	1,070
Total current assets	52,493	44,379
Non-current assets		
Property, plant and equipment	8,871	9,648
Right-of-use assets	--	1,242
Intangible assets	557	952
Retirement benefit asset	104	94
Other financial assets	6,444	6,812
Deferred tax assets	233	223
Other non-current assets	988	157
Total non-current assets	17,199	19,131
Total assets	69,692	63,511

(Million yen)

	Figures at the end of the previous consolidated fiscal year (As of March 31, 2019)	Figures at the end of the consolidated first half under review (As of September 30, 2019)
Liabilities and equity		
Liabilities		
Current liabilities		
Trade and other payables	13,476	9,908
Borrowings	11,121	9,373
Other financial liabilities	6	191
Income taxes payable	477	535
Provisions	576	464
Contract liabilities	1,630	965
Other current liabilities	645	701
Total current liabilities	27,933	22,139
Non-current liabilities		
Other financial liabilities	15	133
Retirement benefit liability	914	923
Deferred tax liabilities	511	725
Other non-current liabilities	244	226
Total non-current liabilities	1,686	2,008
Total liabilities	29,620	24,148
Equity		
Share capital	12,345	12,345
Capital surplus	3,214	3,267
Treasury shares	-2,943	-2,871
Other components of equity	2,576	1,404
Retained earnings	18,052	18,704
Equity attributable to owners of the parent	33,244	32,850
Non-controlling interests	6,827	6,512
Total equity	40,072	39,362
Total liabilities and net equity	69,692	63,511

(2) Condensed Quarterly Consolidated Statement of Profit or Loss and Comprehensive Income  
(Condensed Quarterly Consolidated Statement of Profit or Loss)

(Million yen)

	Consolidated first quarter previous year (From April 1, 2018 to September 30, 2018)	Consolidated first half under review (From April 1, 2019 to September 30, 2019)
Revenue	35,427	27,396
Cost of sales	-24,816	-19,936
Gross profit	10,610	7,459
Selling, general and administrative expenses	-5,052	-4,430
Other income	40	186
Other expenses	-42	-326
Operating profit	5,556	2,889
Finance income	164	187
Finance costs	-145	-384
Profit before tax	5,575	2,692
Income tax expense	-1,447	-933
Profit	4,127	1,759
Profit for the year attributable to:		
Owners of the parent	3,145	1,295
Non-controlling interests	981	464
Profit	4,127	1,759
Earnings per share		
Basic earnings per share (yen)	59.59	24.97
Diluted earnings per share (yen)	58.06	24.45

## (Condensed Quarterly Consolidated Statement of Comprehensive Income)

(Million yen)

	Consolidated first half previous year (From April 1, 2018 to September 30, 2018)	Consolidated first half under review (From April 1, 2019 to September 30, 2019)
Profit	4,127	1,759
Other comprehensive income		
Items that will not be reclassified to profit or loss		
Financial assets measured at fair value through other comprehensive income	-991	249
Remeasurement of defined benefit pension plans	--	--
Total items that will not be reclassified to profit or loss	-991	249
Items that may be reclassified to profit or loss		
Exchange differences on translation of foreign operations	-386	-1,970
Total items that may be reclassified to profit or loss	-386	-1,970
Total other comprehensive income	-1,378	-1,720
Comprehensive income	2,749	38
Total comprehensive income for the year attributable to:		
Owners of parent	1,877	123
Non-controlling interests	872	-84
Comprehensive income	2,749	38



## (3) Condensed Quarterly Consolidated Statement of Changes in Equity

(Million yen)

	Equity attributable to owners of the parent				
	Share capital	Capital surplus	Treasury shares	Other components of equity	
				Exchange differences on translation of foreign operations	Financial assets measured at fair value through other comprehensive income
Balance as of April 1, 2018	12,345	3,378	-1,814	158	4,269
Profit					
Other comprehensive income				-277	-991
Total comprehensive income for the quarter	--	--	--	-277	-991
Purchase of treasury shares			-1,200		
Disposal of treasury shares		-236	604		
Dividends					
Changes in share-based payment transactions		62			
Share-based payment transactions	--	-174	-595	--	--
Balance as of June 30, 2018	12,345	3,204	-2,410	-118	3,277

	Equity attributable to owners of parent					Non-controlling interests	Total
	Other components of equity		Retained earnings	Total			
	Remeasurements of defined benefit plans	Total					
Balance as of April 1, 2018	--	4,427	13,254	31,591	5,815	37,407	
Profit			3,145	3,145	981	4,127	
Other comprehensive income		-1,268		-1,268	-109	-1,378	
Total comprehensive income for the quarter	--	-1,268	3,145	1,877	872	2,749	
Purchase of treasury shares				-1,200		-1,200	
Disposal of treasury shares			-341	26		26	
Dividends			-477	-477	-249	-727	
Changes in share-based payment transactions				62		62	
Share-based payment transactions	--	--	-819	-1,589	-249	-1,839	
Balance as of June 30, 2018	--	3,158	15,580	31,878	6,438	38,317	

(Million yen)

	Equity attributable to owners of the parent				
	Share capital	Capital surplus	Treasury shares	Other components of equity	
				Exchange differences on translation of foreign operations	Financial assets measured at fair value through other comprehensive income
Balance as of April 1, 2019	12,345	3,214	-2,943	-169	2,745
Profit					
Other comprehensive income				-1,421	249
Total comprehensive income for the quarter	--	--	--	-1,421	249
Purchase of treasury shares			-0		
Disposal of treasury shares		-34	72		
Dividends					
Changes in share-based payment transactions		87			
Transfer to retained earnings					-0
Share-based payment transactions	--	53	72	--	-0
Balance as of September 30, 2019	12,345	3,267	-2,871	-1,590	2,994

	Equity attributable to owners of parent					Non-controlling interests	Total
	Other components of equity		Retained earnings	Total	Total		
	Remeasurements of defined benefit plans	Total					
Balance as of April 1, 2019	--	2,576	18,052	33,244	6,827	40,072	
Profit			1,295	1,295	464	1,759	
Other comprehensive income		-1,171		-1,171	-548	-1,720	
Total comprehensive income for the quarter	--	-1,171	1,295	123	-84	38	
Purchase of treasury shares				-0		-0	
Disposal of treasury shares			-21	16		16	
Dividends			-621	-621	-230	-852	
Changes in share-based payment transactions				87		87	
Transfer to retained earnings		-0	0	--		--	
Share-based payment transactions	--	-0	-642	-518	-230	-748	
Balance as of September 30, 2019	--	1,404	18,704	32,850	6,512	39,362	

## (4) Condensed Quarterly Consolidated Statement of Cash Flows

(Million yen)

	Consolidated first quarter previous year (From April 1, 2018 to September 30, 2018)	Consolidated first quarter under review (From April 1, 2019 to September 30, 2019)
Cash flows from operating activities		
Profit before tax	5,575	2,692
Depreciation and amortization	538	580
Finance income	-164	-187
Finance costs	29	44
Loss on retirement of fixed assets	6	1
Loss (gain) on sale of fixed assets	--	-5
Loss from performance of defect liability, etc.	--	307
Decrease (increase) in inventories	-4,857	2,410
Decrease (increase) in trade and other receivables	-1,817	2,405
Increase (decrease) in trade and other payables	2,982	-2,869
Increase (decrease) in contract liabilities	-196	-582
Increase or decrease in retirement benefit asset or liability	16	18
Increase (decrease) in provisions	74	-94
Other	15	112
Subtotal	2,203	4,835
Interest and dividends received	164	167
Interest paid	-29	-44
Proceeds from subsidy income	4	129
Income taxes paid	-1,762	-570
Net cash provided by (used in) operating activities	581	4,518
Cash flows from investing activities		
Payments into time deposits	-21	-20
Proceeds from withdrawal of time deposits	94	20
Purchase of property, plant and equipment	-987	-1,845
Proceeds from sale of property, plant and equipment	--	6
Purchase of intangible assets	-190	-455
Purchase of right-of-use assets	--	-183
Purchase of investment securities	-1	-1
Purchase of long-term prepaid expenses	-181	--
Other	4	-0
Cash flows from investing activities	-1,282	-2,479
Cash flows from financing activities		
Net increase (decrease) in short-term borrowings	842	-1,747
Proceeds from sale of treasury shares	26	16
Purchase of treasury shares	-1,201	-0
Dividends paid	-477	-621
Payment of dividends to non-controlling shareholders	-249	-230
Repayments of lease obligations	-4	-59
Net cash provided by (used in) financing activities	-1,064	-2,643
Effect of exchange rate changes on cash and cash equivalents	-22	-613
Net increase (decrease) in cash and cash equivalents	-1,787	-1,217
Cash and cash equivalents at the beginning of the term	10,466	11,112
Cash and cash equivalents at the end of the term	8,678	9,895

## (5) Notes relating to Condensed Quarterly Consolidated Financial Statements

(Notes relating to the going concern assumption)

No corresponding item exists.

(Changes in accounting policy)

Significant accounting policies that apply to the Condensed Quarterly Consolidated Financial Statements are the same as those applied to the consolidated financial statements for the previous fiscal year, excluding the following.

Income tax expenses for the first half of the fiscal year under review are calculated using the estimated annual effective tax rate.

The Group has adopted the following standard beginning the first quarter under review.

IFRS		Overview of establishment / revision
IFRS 16	Lease	Revision of accounting treatment of leases

Beginning the first quarter of the fiscal year under review, the Group has adopted IFRS 16 Leases (announced in January 2016) ("IFRS 16").

The Group applies IFRS 16 according to transitional measures and employs the method of recognizing the cumulative effect of the start of the application on the first day of the application.

In the shift to IFRS 16, the Company has selected the practical expedient in Paragraph C3 of IFRS 16 and determines whether a contract is or includes a lease agreement based on IAS 17 Leases and IFRIC 4 Determining Whether an Arrangement Contains a Lease. The Group has opted not to recognize right-of-use assets and lease liabilities for short-term leases whose term is 12 months or less and leases of low-value assets.

The Company uses the cost model for measuring right-of-use assets and the value of acquisition cost is stated net of cumulative depreciated expenses and cumulative impairment losses. Acquisition cost is initially measured at the initial value of leasing obligations and adjusted with lease expenses paid prior to the commencement of lease transactions, initial direct costs, etc. Right-of-use assets are depreciated based on the straight-line method over the lesser of their estimated useful lives and the lease term. Short-term lease and lease of small-value assets are recognized as expenses on a straight-line basis over the lease term.

Lease obligations are measured at the present value of unpaid lease expenses. Lease expenses are distributed to financial costs and repayment of lease obligations through the interest method and financial costs are recognized in the consolidated income statement. Having adopted IFRS 16, the Company recognized ¥1,100 million for right-of-use assets and ¥256 million for lease obligations (stated as the components of other financial liabilities) as of the day of the commencement of the application of IFRS 16, compared to the case using the accounting standards previously applied. Right-of-use assets include ¥20 million as the amount of transfer from property, plant and equipment in finance leases in IAS 17 and ¥823 million as the amount of transfer from the amount of advance payment of property rent (other non-current assets). In addition, right-of-use assets stated in the summary consolidated statements of financial position for the second quarter of the consolidated fiscal year under review mainly comprise ¥920 million for land and ¥198 million for buildings and structures. As of the date of the application of IFRS 16, the lessee's incremental borrowing rate on a weighted average basis, which is applied to lease obligations recognized in the said summary consolidated statements of financial position, is 2.0%.

When adopting IFRS 16, the Group applied the following practical expedient to leases categorized as operating leases under the conventional IAS 17:

- Rely on the assessment of whether the application of IAS 37 Provisions, Contingent Liabilities and Contingent Assets to leases as an alternative to performing impairment reviews immediately before the start date of application is disadvantageous
- Exclude initial direct costs from the measurement of right-of-use assets on the first day of application.

The following is the adjustment table of operating lease agreements disclosed by applying IAS 17 as of the end of the previous fiscal year

and lease liabilities as of the first day of application recognized in the consolidated statement of financial position.

(Million yen)

	Amount
Operating lease agreements disclosed as of March 31, 2019	60
Financial lease liabilities (as of March 31, 2019)	22
Rules for exemption of recognition (short-term leases and low-value asset leases)	-18
Revision of lease terms, etc.	214
Lease liabilities as of April 1, 2019	278

## (Segment information)

## 1. Summary of reportable segments

The Group's reportable segments are its constituent units that disclose financial information separately. They fall under the scope of periodic reviews the Company's Board of Directors performs to determine the distribution of its management resources and to assess its operating results.

The Group manufactures and sells machine tools in Japan and abroad. The Group consists of geographic segments based on its manufacturing and sales organizations. The Company's reportable segments are Japan, China, India, South Korea and Other which are the areas where Group companies are located.

## 2. Segment revenues and operating results

Inter-segment revenues are based on market prices.

Revenues and operating results of the Group's reportable segments are as follows.

Consolidated first half previous year (From April 1, 2018 to September 30, 2018)

(Million yen)

	Reportable segment						Adjustment	Consolidated
	Japan	China	India	South Korea	Other	Total		
Revenue								
Revenue from external customers	13,781	19,408	1,401	548	287	35,427	--	35,427
Intersegment revenue	5,954	8,204	5	37	56	14,258	-14,258	--
Total	19,736	27,613	1,406	585	343	49,685	-14,258	35,427
Segment profit (loss)	960	4,690	133	34	-9	5,809	-251	5,558
Other income and expenses, net								-1
Operating profit								5,556
Finance income and expenses, net								18
Profit before tax								5,575

(Note) 1. Segment profit is calculated by deducting cost of sales and selling, general and administrative expenses from sales revenue.

2. "Adjustment" of segment income of ¥-251 million is the adjustment of unrealized income.

3. While the accounting treatment of the reportable segments disclosed in the first half of the previous fiscal year was based on the Japanese standard, the accounting treatment of the reportable segments disclosed in the first half of the fiscal year under review is based on IFRS. Accordingly, IFRS is applied retroactively to the accounting treatment of the reportable segments in the first half of the previous fiscal year.

Consolidated first half under review (from April 1, 2019 to September 30, 2019)

(Million yen)

	Reportable segment						Adjustment	Consolidated
	Japan	China	India	South Korea	Other	Total		
Revenue								
Revenue from external customers	11,063	13,157	1,244	1,577	353	27,396	--	27,396
Intersegment revenue	2,854	3,935	34	27	77	6,929	-6,929	--
Total	13,918	17,092	1,279	1,604	430	34,325	-6,929	27,396
Segment profit	368	2,124	50	265	20	2,829	199	3,029
Other income and expenses, net								-139
Operating profit								2,889
Finance income and expenses, net								-196
Profit before tax								2,692

(Note) 1. Segment profit is calculated by deducting cost of sales and selling, general and administrative expenses from sales revenue.

2. "Adjustment" of segment income of ¥199 million is the adjustment of unrealized income.

## 3. Supplementary Information

## (1) Overseas revenue

(Million yen)

	Consolidated first half previous year (From April 1, 2018 to September 30, 2018)	Consolidated first half under review (From April 1, 2019 to September 30, 2019)
China	19,905	13,489
Asia	4,974	4,863
America	1,837	2,384
Europe	2,972	1,339
Overseas revenue	29,688	22,075
Consolidated revenue	35,427	27,396
Ratio of overseas revenue to consolidated net sales (%)	83.8	80.6

(Note) Revenue is categorized by country or region based on the locations of the customers.

## (2) Revenue by machinery category

The relationship between the disaggregation of revenue based on major product lines and reportable segments is as follows.

Consolidated first half previous year (From April 1, 2018 to September 30, 2018)

(Million yen)

	Reportable segment					
	Japan	China	India	South Korea	Other	Total
Automatic lathes	10,377	17,049	1,365	481	223	29,498
Grinding machines	1,157	1,154	14	28	--	2,354
Machining centers, rolling machines and specialized machines	975	856	--	12	--	1,844
Other	1,272	348	21	24	63	1,729
Total	13,781	19,408	1,401	548	287	35,427

(Note) "Other" in main product lines include components and services.

Consolidated first half under review (from April 1, 2019 to September 30, 2019)

(Million yen)

	Reportable segment					
	Japan	China	India	South Korea	Other	Total
Automatic lathes	7,660	11,013	1,144	1,549	269	21,636
Grinding machines	1,346	514	69	--	--	1,929
Machining centers, rolling machines and specialized machines	841	1,221	--	--	--	2,063
Other	1,215	407	31	28	84	1,766
Total	11,063	13,157	1,244	1,577	353	27,396

(Note) "Other" in main product lines include components and services.