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For Immediate Release

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Notice of Revisions to Business Performance Forecasts and Dividend Forecasts

TSUGAMI CORPORATION (the “Company”) hereby announces that it has made the following revisions to the forecasts with respect to consolidated business performance for the full fiscal year ending March 31, 2025 (April 1, 2024 to March 31, 2025) that it announced on May 14, 2024 and the year-end dividend that it announced on October 18, 2024. Details are as follows.

1. Revision of Forecast for the full fiscal year ending March 31, 2025 (April 1, 2024 to March 31, 2025)

(Million yen)

	Revenue	Operating profit	Profit attributable to owners of parent	Basic earnings per share (yen)
Previous forecast (A)	90,000	15,000	6,500	137.43
Revised forecast (B)	97,000	18,500	8,000	169.76
Change (B-A)	7,000	3,500	1,500	--
Change ratio (%)	7.8	23.3	23.1	--
Results for the previous fiscal year (the year ended March 31, 2024)	83,928	13,095	5,376	112.57

Reasons for revision

The Company has upwardly revised the forecasts for consolidated business performance for the full year, taking into account the actual results for the first half of the fiscal year ending March 31, 2025, as well as recent trends in orders.

2. Revision of dividend forecast

Record date	Dividends per share (yen)		
	End of the first half	End of the fiscal Year	Full year
Previous dividend forecast		24.00	51.00
Revised dividend forecast		27.00	54.00
Dividends for the fiscal year under review	27.00		
Dividend for the previous fiscal year (the year ended March 31, 2024)	24.00	24.00	48.00

Reasons for revision

While the Company has been following a basic policy of paying stable dividends, it has revised the forecast of the year-end dividend to 27 yen per share, an increase of 3 yen, and revised the forecast of the annual dividends to 54 yen per share, taking into account the above business performance forecasts.

(This represents a 6-yen increase from the annual dividend forecast of 48 yen per share announced on May 14, 2024.)

*The above forecasts were made based on information available at the time of the announcement. Actual performance may differ materially from forecasts due to factors that may arise in the future.